

FY 2006 Healthy Iowans Tobacco Trust (HITT) Appropriations Bill House File 862

***As amended by the Senate
Senate/House Comparison***

Last Action:

Senate Floor

May 3, 2005

Executive Summary Only

An Act relating to and making appropriations from the Healthy Iowans Tobacco Trust and the Tobacco Settlement Trust Fund.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

LSA Contact: Jennifer Vermeer (14611)

**SENATE/HOUSE COMPARISON
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**HOUSE FILE 862 AS AMENDED BY THE SENATE
FY 2006 HITT APPROPRIATIONS BILL**

Bill Totals				
HEALTHY IOWANS TOBACCO TRUST FUND				
	<u>House</u>	<u>Senate</u>	<u>Senate v. House</u>	<u>Comment</u>
Total Healthy Iowans Tobacco Trust Fund Appropriations in HF 862:	\$ 65,149,236	\$ 65,949,236	\$ 800,000	Senate adds \$800,000 for a grant program to provide substance abuse prevention programming, including tobacco use prevention programming, for children.
TRANSFER FROM ENDOWMENT FOR IOWA'S HEALTH ACCOUNT TO THE HEALTHY IOWANS TOBACCO TRUST				
	<u>House</u>	<u>Senate</u>	<u>Senate v. House</u>	<u>Comment</u>
Total Other Fund Appropriations in HF 862:	\$ 6,800,000	\$ 7,600,000	\$ 800,000	Senate transfers an additional \$800,000 from the Endowment for Iowa's Health Account.

Major Funding Differences

<u>Department/Appropriation</u>	<u>House</u>	<u>Senate</u>	<u>Senate v. House</u>	<u>Comment</u>
Department of Public Health				
Substance Abuse/Tobacco Use Prevention Programming	\$ 0	\$ 800,000	\$ 800,000	Senate adds \$800,000 for a grant program to provide substance abuse prevention programming, including tobacco use prevention programming, for children.
Department of Corrections				
Second District Department	\$ 286,217	\$ 296,217	\$ 10,000	Senate adds \$10,000 to the allocation for the Second District Department.
Third District Department	\$ 110,359	\$ 100,359	\$ - 10,000	Senate reduces the allocation to the Third District Department by \$10,000.

SENATE/HOUSE COMPARISON EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

HOUSE FILE 862 AS AMENDED BY THE SENATE FY 2006 HITT APPROPRIATIONS BILL

Major Language Differences:

Department of Public Health

- Senate adds language requiring the Department to use a sole source contract for the grant for substance abuse prevention programming for children. Senate language also requires the sole source contractor to participate in a program evaluation.
- Senate makes a technical correction to the language that specifies the criteria a grantee must meet for the substance abuse prevention program that utilizes high school mentors.
- Senate adds language requiring the Department to use a Request For Proposals (RFP) process to award grants from the additional funds for the substance abuse prevention program, including tobacco use prevention programming, for children. A contractor that receives a grant for a substance abuse prevention program for children or the substance abuse prevention program that utilizes high school mentors is not eligible to receive a grant under this program. Senate language also requires the contractor to participate in a program evaluation.

Department of Corrections

- Senate adds \$10,000 to the Second District Department allocation.
- Senate reduces the Third District Department allocation by \$10,000. Senate eliminates the allocation of \$20,000 for substance abuse treatment.

Endowment Transfer

- Senate increases the transfer from the Endowment for Iowa's Health Account to the Healthy Iowans Tobacco Trust Fund by \$800,000.

Summary Data

Non General Fund

H.F. 862 as amended by the Senate	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate vs House
	(1)	(2)	(3)	(4)	(5)
Education	\$ 2,283,250	\$ 2,153,250	\$ 2,283,250	\$ 2,283,250	\$ 0
Health and Human Services	\$ 59,401,701	\$ 59,401,701	\$ 60,464,701	\$ 61,264,701	\$ 800,000
Justice System	\$ 2,167,285	\$ 1,797,285	\$ 2,401,285	\$ 2,401,285	\$ 0
Grand Total	<u>\$ 63,852,236</u>	<u>\$ 63,352,236</u>	<u>\$ 65,149,236</u>	<u>\$ 65,949,236</u>	<u>\$ 800,000</u>

Education

Non General Fund

H.F. 862 as amended by the Senate	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate vs House	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Blind, Iowa Commission for the</u> Newslite for the Blind - HITT	\$ 130,000	\$ 0	\$ 130,000	\$ 130,000	\$ 0	PG 7 LN 13
<u>Education, Department of</u> Empowerment-HITT	\$ 2,153,250	\$ 2,153,250	\$ 2,153,250	\$ 2,153,250	\$ 0	PG 8 LN 1
Total Education	<u>\$ 2,283,250</u>	<u>\$ 2,153,250</u>	<u>\$ 2,283,250</u>	<u>\$ 2,283,250</u>	<u>\$ 0</u>	

Health and Human Services

Non General Fund

H.F. 862 as amended by the Senate	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate vs House	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Health, Department of Public</u>						
Tobacco Use Prev./Control-HITT	\$ 5,011,565	\$ 5,011,565	\$ 5,011,565	\$ 5,011,565	\$ 0	PG 2 LN 11
Smoking Cessation Prod.- HITT	75,000	75,000	75,000	75,000	0	PG 3 LN 4
Children Sub. Abuse Prev-HITT	0	0	400,000	400,000	0	PG 5 LN 6
Healthy Iowans 2010 - HITT	2,346,960	2,622,960	2,509,960	2,509,960	0	PG 4 LN 4
Defibrillator Grant Prog.-HITT	250,000	0	250,000	250,000	0	PG 4 LN 28
Capitol Defibrillator-HITT	0	0	100,000	100,000	0	PG 4 LN 31
Birth Defects Registry - HITT	26,000	0	26,000	26,000	0	PG 5 LN 3
Substance Abuse-HITT	11,800,000	11,800,000	11,800,000	11,800,000	0	PG 3 LN 14
Sub Abuse Prevention - HITT	0	0	400,000	400,000	0	PG 5 LN 22
Child Sub Abuse Prev 2 - HITT	0	0	0	800,000	800,000	PG 6 LN 20
Total Health, Department of Public	\$ 19,509,525	\$ 19,509,525	\$ 20,572,525	\$ 21,372,525	\$ 800,000	
<u>Human Services, Department of</u>						
<u>Medical Services</u>						
Medicaid Combinations - HITT	\$ 0	\$ 0	\$ 35,013,803	\$ 35,013,803	\$ 0	PG 1 LN 8
CHIP Exp. to 200% of FPL-HITT	200,000	200,000	200,000	200,000	0	PG 2 LN 6
Phys Et Al Provider Inc-HITT	8,095,718	8,095,718	0	0	0	
Dental Provider Inc-HITT	3,814,973	3,814,973	0	0	0	
Hospital Provider Inc-HITT	3,035,278	3,035,278	0	0	0	
Home Hlth Care Prov Inc-HITT	2,108,279	2,108,279	0	0	0	
Critical Access Hospitals-HITT	250,000	250,000	0	0	0	
Home Hlth & Hab. Day Care-HITT	1,975,496	1,975,496	0	0	0	
Respite Care Expansion-HITT	1,137,309	1,137,309	0	0	0	
Breast Cancer Treatment-HITT	250,000	250,000	0	0	0	
Med Assist Supplemental-HITT	14,346,750	14,346,750	0	0	0	
Total Medical Services	35,213,803	35,213,803	35,213,803	35,213,803	0	

Health and Human Services

Non General Fund

H.F. 862 as amended by the Senate	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate vs House	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services, Department of (cont.)</u>						
Child and Family Services						
RTSS Provider Increase-HITT	3,243,026	3,243,026	0	0	0	
Adoption & Shelter Care-HITT	468,967	468,967	0	0	0	
Provider Rate/Meth Chgs-HITT	545,630	545,630	0	0	0	
Child and Family Services-HITT	0	0	4,257,623	4,257,623	0	PG 1 LN 34
Total Child and Family Services	4,257,623	4,257,623	4,257,623	4,257,623	0	
MH/MR/DD/BI						
POS Provider Increase-HITT	146,750	146,750	146,750	146,750	0	PG 7 LN 20
Managing and Delivering Services						
General Administration - HITT	274,000	274,000	274,000	274,000	0	PG 2 LN 9
Total Human Services, Department of	\$ 39,892,176	\$ 39,892,176	\$ 39,892,176	\$ 39,892,176	\$ 0	
Total Health and Human Services	\$ 59,401,701	\$ 59,401,701	\$ 60,464,701	\$ 61,264,701	\$ 800,000	

Justice System

Non General Fund

H.F. 862 as amended by the Senate	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate vs House	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Corrections, Department of</u>						
Corrections Institutions						
Clinical Care Unit-HITT	\$ 1,187,285	\$ 1,187,285	\$ 1,187,285	\$ 1,187,285	\$ 0	PG 8 LN 7
Newton Value Based - HITT	370,000	0	370,000	370,000	0	PG 7 LN 7
Total Corrections Institutions	1,557,285	1,187,285	1,557,285	1,557,285	0	
CBC Districts						
CBC District II - HITT	127,217	127,217	286,217	296,217	10,000	PG 6 LN 22
CBC District III - HITT	35,359	35,359	110,359	100,359	-10,000	PG 6 LN 29
CBC District IV - HITT	191,731	191,731	191,731	191,731	0	PG 6 LN 35
CBC District V - HITT	255,693	255,693	255,693	255,693	0	PG 7 LN 3
Total CBC Districts	610,000	610,000	844,000	844,000	0	
Total Corrections, Department of	\$ 2,167,285	\$ 1,797,285	\$ 2,401,285	\$ 2,401,285	\$ 0	
Total Justice System	<u>\$ 2,167,285</u>	<u>\$ 1,797,285</u>	<u>\$ 2,401,285</u>	<u>\$ 2,401,285</u>	<u>\$ 0</u>	

Health and Human Services

FTE

H.F. 862 as amended by the Senate	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate vs House	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Health, Department of Public</u>						
Tobacco Use Prev./Control-HITT	7.00	7.00	7.00	7.00	0.00	PG 2 LN 11
Healthy Iowans 2010 - HITT	4.00	4.00	4.00	4.00	0.00	PG 4 LN 4
Capitol Defibrillator-HITT	0.00	0.00	1.00	1.00	0.00	PG 4 LN 31
Total Health and Human Services	11.00	11.00	12.00	12.00	0.00	